

# I-1. Each Elementary School - Total School Spending

PARK #32

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,459	Amount	% To Total School	Per Pupil			
School Enrollment:	244						
Total		\$ 2,409,440	100.0%	\$ 9,875	\$ 7,964	24.0%	104.4%
Instruction		\$ 1,806,991	75.0%	\$ 7,406	\$ 6,012	23.2%	78.3%
Face-to-Face Teaching		\$ 1,764,108	73.2%	\$ 7,230	\$ 5,843	23.7%	76.4%
Instructional Teachers		1,555,948	64.6%	6,377	5,308	20.1%	67.4%
Substitutes		12,994	0.5%	53	62	-13.5%	0.6%
Instructional Paraprofessionals		195,166	8.1%	800	474	68.8%	8.5%
Classroom Materials		\$ 42,883	1.8%	\$ 176	\$ 169	4.1%	1.9%
Pupil-Use Technology & Software		5,078	0.2%	21	21	-1.0%	0.2%
Instructional Materials, Trips & Supplies		37,805	1.6%	155	148	4.8%	1.6%
Instructional Support		\$ 182,015	7.6%	\$ 746	\$ 512	45.7%	7.9%
Pupil Support		\$ 105,973	4.4%	\$ 434	\$ 308	41.1%	4.6%
Guidance & Counseling		27,544	1.1%	113	59	91.6%	1.2%
Library & Media		40,465	1.7%	166	166	0.1%	1.8%
Extracurricular		354	0.0%	1	2	-8.2%	0.0%
Student Health & Services		37,610	1.6%	154	82	88.6%	1.6%
Teacher Support		\$ 8,311	0.3%	\$ 34	\$ 36	-4.2%	0.4%
Curriculum Development		93	0.0%	0	0	3.5%	0.0%
In-Service, Staff Development & Support		7,693	0.3%	32	33	-4.7%	0.3%
Sabbaticals		525	0.0%	2	2	3.5%	0.0%
Program Support		\$ 67,730	2.8%	\$ 278	\$ 168	64.8%	2.9%
Program Management		5,001	0.2%	20	27	-24.7%	0.2%
Therapists,Psych,Eval,Pers Att. & Soc Workers		62,729	2.6%	257	141	82.0%	2.7%
Operations		\$ 289,318	12.0%	\$ 1,186	\$ 996	19.0%	12.5%
Non-Instructional Pupil Services		\$ 80,000	3.3%	\$ 328	\$ 345	-5.0%	3.5%
Transportation		68,221	2.8%	280	302	-7.4%	3.0%
Food Service		11,762	0.5%	48	43	12.0%	0.5%
Safety		17	0.0%	0	0	0.1%	0.0%
Facilities		\$ 209,317	8.7%	\$ 858	\$ 651	31.8%	9.1%
Building Upkeep, Utilities & Maintenance		209,317	8.7%	858	651	31.8%	9.1%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 131,117	5.4%	\$ 537	\$ 444	21.0%	5.7%
School Management		\$ 131,117	5.4%	\$ 537	\$ 444	21.0%	5.7%
Principals & Assistant Principals		91,385	3.8%	375	309	21.2%	4.0%
School Office		39,732	1.6%	163	135	20.6%	1.7%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%